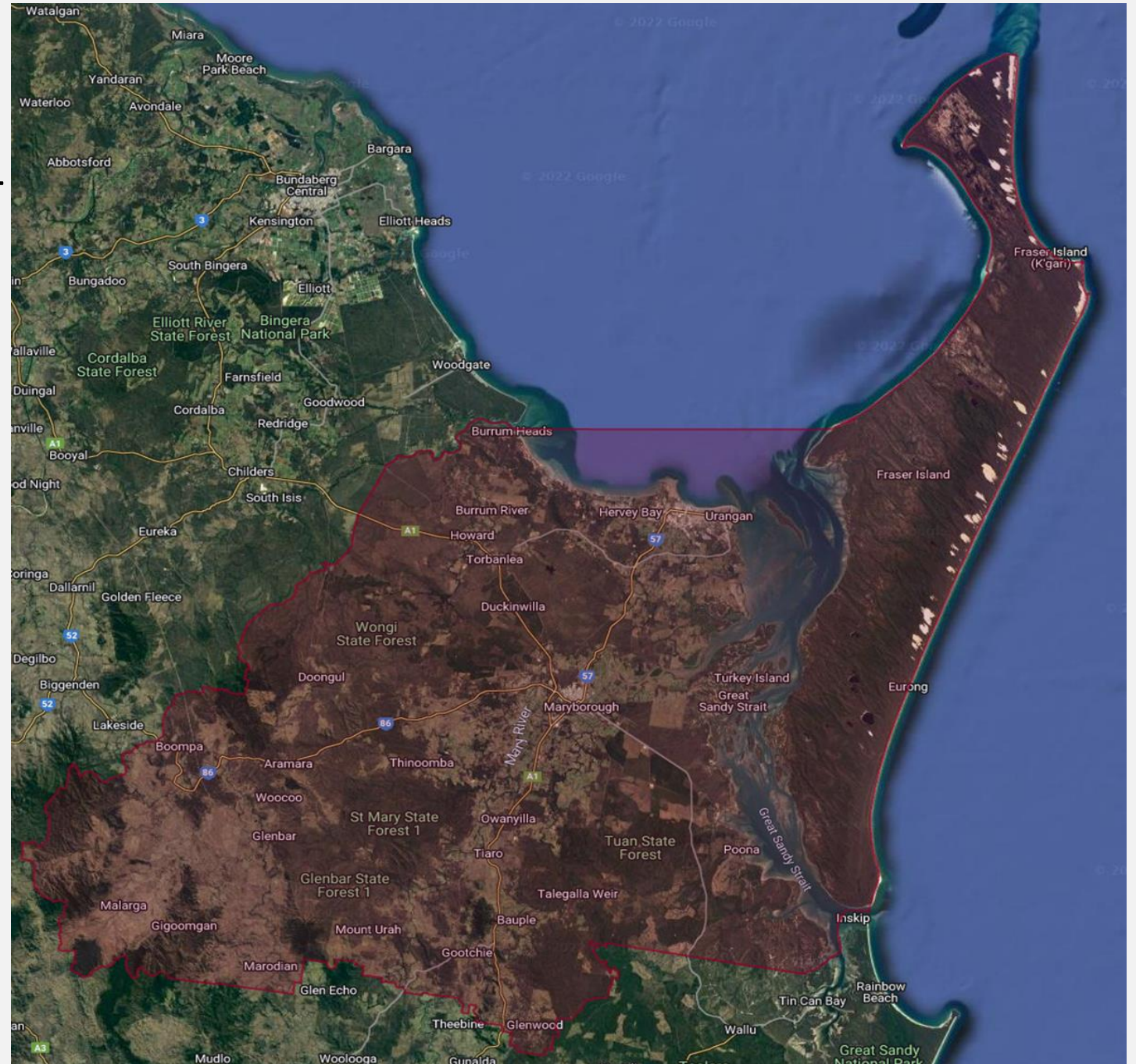


FRASER COAST REGIONAL COUNCIL



SWIM NPR DATA

2023-2024



ASSETS

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	AS1	A1	Asset	Number of water treatment plants providing full treatment	4	Count
Fraser Coast Regional Council	AS10	A10	Asset	Real losses: service connections	40.6	L/service connection/day
Fraser Coast Regional Council	AS11	A11	Asset	Real losses: water mains	1.4	kL/km water main/day
Fraser Coast Regional Council	AS14	IA8	Asset	Number of water main breaks, bursts and leaks	97	Count
Fraser Coast Regional Council	AS2	A2	Asset	Length of water mains	1231.2	km
Fraser Coast Regional Council	AS3	A3	Asset	Number of properties served per km of water main	34.8	Connections/km
Fraser Coast Regional Council	AS39	A14	Asset	Number of sewer mains breaks and chokes per 100 km	4.5	per 100 km sewer mains
Fraser Coast Regional Council	AS4	A4	Asset	Number of wastewater treatment plants	8	Count
Fraser Coast Regional Council	AS41	A15	Asset	Number of property connection sewer breaks and chokes per 1,000 properties	3.2	per 1000 connections
Fraser Coast Regional Council	AS5	A5	Asset	Length of sewer mains and channels	839.8	km
Fraser Coast Regional Council	AS6	A6	Asset	Number of properties served per km of sewer main	43.2	Connections/km
Fraser Coast Regional Council	AS8	A8	Asset	Number of water main breaks, bursts and leaks, per 100 km of water main	7.9	per 100 km water main
Fraser Coast Regional Council	AS9	A9	Asset	Infrastructure leakage index	0.7	Index

CUSTOMERS

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	CS1	C1	Customers	Population receiving services: water supply	89.919	000s
Fraser Coast Regional Council	CS10	C10	Customers	Number of water service complaints per 1,000 properties	7.5	per 1000 connections
Fraser Coast Regional Council	CS11	C11	Customers	Number of sewerage service complaints per 1,000 properties	5.3	per 1000 connections
Fraser Coast Regional Council	CS12	C12	Customers	Number of billing and account complaints per 1,000 properties	0	per 1000 connections
Fraser Coast Regional Council	CS14	C14	Customers	Percentage of calls answered by an operator within 30 seconds	NR	%
Fraser Coast Regional Council	CS15	C15	Customers	Average duration of an unplanned interruption: water supply	152	mins
Fraser Coast Regional Council	CS17	C17	Customers	Number of unplanned interruptions per 1,000 properties	17	per 1000 connections
Fraser Coast Regional Council	CS18	C18	Customers	Number of restrictions for non-payment of water bills per 1,000 properties	0	per 1000 connections
Fraser Coast Regional Council	CS2	C2	Customers	Number of connected residential properties: water supply	39.095	000s
Fraser Coast Regional Council	CS20	IC9	Customers	Number of water quality complaints: water supply	81	Count
Fraser Coast Regional Council	CS21	IC11	Customers	Number of sewerage service complaints	194	Count

CUSTOMERS

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	CS22	IC10	Customers	Number of water service complaints	323	Count
Fraser Coast Regional Council	CS23	IC12	Customers	Number of billing and account complaints: water supply and sewerage	0	Count
Fraser Coast Regional Council	CS3	C3	Customers	Number of connected non-residential properties: water supply	3.704	000s
Fraser Coast Regional Council	CS4	C4	Customers	Total number of connected properties: water supply properties	42.799	000s
Fraser Coast Regional Council	CS48	IC18	Customers	Number of restrictions for non-payment of water bills	0	Count
Fraser Coast Regional Council	CS6	C6	Customers	Number of connected residential properties: wastewater	32.373	000s
Fraser Coast Regional Council	CS61	IC17	Customers	Number of unplanned interruptions: water supply	729	Count
Fraser Coast Regional Council	CS7	C7	Customers	Number of connected non-residential properties: wastewater	3.915	000s
Fraser Coast Regional Council	CS8	C8	Customers	Total number of connected properties: wastewater properties	36.288	000s
Fraser Coast Regional Council	CS9	C9	Customers	Number of water quality complaints per 1,000 properties	1.9	per 1000 connections

ENVIRONMENT

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	EN1	E1	Environment	Percentage of wastewater treated to a primary level	0	%
Fraser Coast Regional Council	EN10	E10	Environment	Net greenhouse gas emissions per 1,000 properties: wastewater	MD	t CO2eq/1000 connections
Fraser Coast Regional Council	EN11	E11	Environment	Net greenhouse gas emissions per 1,000 properties: other	MD	t CO2eq/1000 connections
Fraser Coast Regional Council	EN12	E12	Environment	Total net greenhouse gas emissions per 1,000 properties	MD	t CO2eq/1000 connections
Fraser Coast Regional Council	EN14	IE9	Environment	Net greenhouse gas emissions: water supply	MD	t CO2eq
Fraser Coast Regional Council	EN15	IE10	Environment	Net greenhouse gas emissions: wastewater	MD	t CO2eq
Fraser Coast Regional Council	EN16	IE11	Environment	Net greenhouse gas emissions: other	MD	t CO2eq
Fraser Coast Regional Council	EN17	IE12	Environment	Total net greenhouse gas emissions	MD	t CO2eq
Fraser Coast Regional Council	EN18	IE1	Environment	Volume of wastewater treated to a primary level	0	ML
Fraser Coast Regional Council	EN19	IE2	Environment	Volume of wastewater treated to a secondary level	5552.7	ML
Fraser Coast Regional Council	EN2	E2	Environment	Percentage of wastewater treated to a secondary level	79.3	%
Fraser Coast Regional Council	EN20	IE3	Environment	Volume of wastewater treated to a tertiary level	1448.7	ML
Fraser Coast Regional Council	EN3	E3	Environment	Percentage of wastewater treated to a tertiary level	20.7	%

ENVIRONMENT

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	EN8	E8	Environment	Percentage of biosolids reused	100	%
Fraser Coast Regional Council	EN9	E9	Environment	Net greenhouse gas emissions per 1,000 properties: water supply	MD	t CO2eq/1000 connections

FINANCE

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	FN1	F1	Finance	Total revenue: water supply	59201	\$,000
Fraser Coast Regional Council	FN10	F10	Finance	Written-down replacement cost of fixed wastewater assets	528848	\$,000
Fraser Coast Regional Council	FN11	F11	Finance	Operating cost per property: water supply	571.3	\$/connection
Fraser Coast Regional Council	FN12	F12	Finance	Operating cost per property: wastewater	468.81	\$/connection
Fraser Coast Regional Council	FN14	F14	Finance	Capital expenditure: water supply	13606	\$,000
Fraser Coast Regional Council	FN15	F15	Finance	Capital expenditure: wastewater	5337	\$,000
Fraser Coast Regional Council	FN16	F16	Finance	Total capital expenditure: water supply and wastewater	18943	\$,000
Fraser Coast Regional Council	FN17	F17	Finance	Economic real rate of return: water supply	3.2	%
Fraser Coast Regional Council	FN18	F18	Finance	Economic real rate of return: wastewater	5.6	%
Fraser Coast Regional Council	FN19	F19	Finance	Economic real rate of return: water supply and wastewater	4.4	%
Fraser Coast Regional Council	FN2	F2	Finance	Total revenue: wastewater	63982	\$,000
Fraser Coast Regional Council	FN20	F20	Finance	Dividend	5200	\$,000

FINANCE

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	FN88	F21	Finance	Dividend payout ratio	0.1	Ratio
Fraser Coast Regional Council	FN22	F22	Finance	Net debt to equity ratio	2.6	%
Fraser Coast Regional Council	FN23	F23	Finance	Interest cover ratio	61.9	Ratio
Fraser Coast Regional Council	FN24	F24	Finance	Net profit after tax (NPAT)	38070	\$,000
Fraser Coast Regional Council	FN25	F25	Finance	Community service obligation	635	\$,000
Fraser Coast Regional Council	FN26	F26	Finance	Capital works grants: water supply	460	\$,000
Fraser Coast Regional Council	FN27	F27	Finance	Capital works grants: wastewater	129	\$,000
Fraser Coast Regional Council	FN3	F3	Finance	Total income for the utility	123183	\$,000
Fraser Coast Regional Council	FN32	IF11	Finance	Operating cost: water supply	24451	\$,000
Fraser Coast Regional Council	FN33	IF12	Finance	Operating cost: wastewater	17012	\$,000
Fraser Coast Regional Council	FN34	F28	Finance	Capital expenditure per property: water supply	317.9	\$/connection
Fraser Coast Regional Council	FN35	F29	Finance	Capital expenditure per property: wastewater	147.07	\$/connection
Fraser Coast Regional Council	FN89	F30	Finance	Net profit after tax ratio	0.3	Ratio

FINANCE

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	FN4	F4	Finance	Percentage of residential revenue from usage charges: water supply	37.9	%
Fraser Coast Regional Council	FN5	F5	Finance	Revenue per property: water supply	1383.23	\$/connection
Fraser Coast Regional Council	FN6	F6	Finance	Revenue per property: wastewater	1763.17	\$/connection
Fraser Coast Regional Council	FN7	F7	Finance	Total income per property	2878.17	\$/connection
Fraser Coast Regional Council	FN87	F8	Finance	Community service obligations ratio	0.005	ratio
Fraser Coast Regional Council	FN9	F9	Finance	Written-down replacement cost of fixed water supply assets	544533	\$,000

PUBLIC HEALTH

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	HL1	H1	Public health	Water quality guidelines	Australian Drinking Water Guidelines 2011	Text
Fraser Coast Regional Council	HL3	H3	Public health	Percentage of population where microbiological compliance was achieved	100	%
Fraser Coast Regional Council	HL5	H5	Public health	Risk-based drinking water management plan externally assessed	yes	yes/no
Fraser Coast Regional Council	HL8	H4	Public health	Number of zones where chemical compliance was achieved	34	Count

PRICING

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	PR1	P1	Pricing	Tariff structure: water supply	L & flat rate acc	Text
Fraser Coast Regional Council	PR3	P1.2	Pricing	Fixed charge: water supply	570	\$/annum
Fraser Coast Regional Council	PR6	P1.3	Pricing	Usage charge: step 1	2.23	\$/kL
Fraser Coast Regional Council	PR49	P1.3a	Pricing	Upper bound of usage: step 1	NR	kL
Fraser Coast Regional Council	PR8	P1.4	Pricing	Usage charge: step 2	NR	\$/kL
Fraser Coast Regional Council	PR50	P1.4a	Pricing	Upper bound of usage: step 2	NR	kL
Fraser Coast Regional Council	PR10	P1.5	Pricing	Usage charge: step 3	NR	\$/kL
Fraser Coast Regional Council	PR51	P1.5a	Pricing	Upper bound of usage: step 3	NR	kL
Fraser Coast Regional Council	PR12	P1.6	Pricing	Usage charge: step 4	NR	\$/kL
Fraser Coast Regional Council	PR52	P1.6a	Pricing	Upper bound of usage: step 4	NR	kL
Fraser Coast Regional Council	PR14	P1.7	Pricing	Usage charge: step 5	NR	\$/kL
Fraser Coast Regional Council	PR53	P1.7a	Pricing	Upper bound of usage: step 5	NR	kL
Fraser Coast Regional Council	PR23	P1.12	Pricing	Special levies: water supply	NR	\$/kL

PRICING

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	PR25	P1.13	Pricing	Income from special levies retained by the utility: water supply	no	yes/no
Fraser Coast Regional Council	PR43	P2	Pricing	Annual residential bill based on 200 kL per annum: water supply	1016	\$
Fraser Coast Regional Council	PR44	P3	Pricing	Typical residential bill: water supply	960.7	\$
Fraser Coast Regional Council	PR31	P4.1	Pricing	Fixed charge: wastewater	894.3	\$/annum
Fraser Coast Regional Council	PR32	P4.2	Pricing	Usage charge: wastewater	0	\$/kL
Fraser Coast Regional Council	PR33	P4.3	Pricing	Special levies: wastewater	0	\$
Fraser Coast Regional Council	PR34	P4.4	Pricing	Income from special levies retained by the utility: wastewater	no	yes/no
Fraser Coast Regional Council	PR4	P4	Pricing	Tariff structure: wastewater	Flat Access Fee	Text
Fraser Coast Regional Council	PR45	P5	Pricing	Annual residential bill based on 200 kL per annum: wastewater	894.3	\$
Fraser Coast Regional Council	PR46	P6	Pricing	Typical residential bill: wastewater	894.3	\$
Fraser Coast Regional Council	PR47	P7	Pricing	Total annual residential bill based on 200 kL per annum	1910.3	\$
Fraser Coast Regional Council	PR48	P8	Pricing	Total typical residential bill	1855	\$

WATER RESOURCES						
Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	WA1	W1	Water Resources	Volume of water sourced from surface water	11178.2	ML
Fraser Coast Regional Council	WA101	W6	Water Resources	Volume of recycled water received from other service providers or operational areas within the urban water supply system	0	ML
Fraser Coast Regional Council	WA11	W11	Water Resources	Total volume of urban water supplied	14592.5	ML
Fraser Coast Regional Council	WA12	W12	Water Resources	Average volume of residential water supplied per property	174.2	kL/connection/year
Fraser Coast Regional Council	WA13	W13	Water Resources	Volume of water returned as environmental flows from outside of the urban water supply system	9011.9	ML
Fraser Coast Regional Council	WA15	W15	Water Resources	Volume of recycled water exported to other service providers or operational areas within the urban water supply system	0	ML
Fraser Coast Regional Council	WA158	W5.3	Water Resources	Volume of water, excluding recycled water, received from other service providers or operational areas within the urban water supply system	540.3	ML
Fraser Coast Regional Council	WA16	W16	Water Resources	Volume of wastewater, excluding trade waste, collected	6763.3	ML
Fraser Coast Regional Council	WA17	W17	Water Resources	Volume of trade waste collected	240.7	ML
Fraser Coast Regional Council	WA18	W18	Water Resources	Total volume of wastewater collected	7004	ML
Fraser Coast Regional Council	WA19	W19	Water Resources	Average volume of wastewater collected per property	193	kL/connection/year
Fraser Coast Regional Council	WA197	W31	Water Resources	Volume of water returned to surface water and groundwater from the urban water supply system	0	ML
Fraser Coast Regional Council	WA2	W2	Water Resources	Volume of water sourced from groundwater	0	ML

WATER RESOURCES

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	WA20	W20	Water Resources	Volume of recycled water supplied to residential customers	0	ML
Fraser Coast Regional Council	WA206	W8.3	Water Resources	Volume of water supplied to residential customers	6811.8	ML
Fraser Coast Regional Council	WA207	W9.3	Water Resources	Volume of water supplied to non-residential customers	3693.1	ML
Fraser Coast Regional Council	WA21	W21	Water Resources	Volume of recycled water supplied to non-residential customers	4087.6	ML
Fraser Coast Regional Council	WA215	W29	Water Resources	Volume of treated wastewater disposals	6406.4	ML
Fraser Coast Regional Council	WA217	W30	Water Resources	Volume of wastewater losses and discharges	0	ML
Fraser Coast Regional Council	WA23	W23	Water Resources	Volume of recycled water supplied as environmental flows	0	ML
Fraser Coast Regional Council	WA26	W26	Water Resources	Total volume of recycled water supplied	4087.6	ML
Fraser Coast Regional Council	WA27	W27	Water Resources	Recycled water as a percentage of total wastewater collected	58.4	%
Fraser Coast Regional Council	WA31	W18.5	Water Resources	Volume of treated effluent outflow from wastewater treatment plants	7001.4	ML
Fraser Coast Regional Council	WA36	W10.1	Water Resources	Volume of non-revenue water	1464.1	ML
Fraser Coast Regional Council	WA45	W5	Water Resources	Total volume of water received from other service providers or operational areas within the urban water system	540.3	ML

WATER RESOURCES

Organisation	SWIM (code)	NPR (code)	NPR category	Indicator title	Value	Units
Fraser Coast Regional Council	WA61	W3.1	Water Resources	Volume of water sourced from desalinated marine waters	0	ML
Fraser Coast Regional Council	WA66	W18.1	Water Resources	Volume of wastewater exported to other service providers or operational areas within the urban wastewater system	0	ML
Fraser Coast Regional Council	WA67	W18.2	Water Resources	Volume of wastewater received from other service providers or operational areas within the urban wastewater system	0	ML
Fraser Coast Regional Council	WA68	W18.3	Water Resources	Volume of wastewater taken through sewer mining	0	ML
Fraser Coast Regional Council	WA69	W18.4	Water Resources	Volume of wastewater inflow to wastewater treatment plants	7001.4	ML
Fraser Coast Regional Council	WA7	W7	Water Resources	Total volume of water sourced	15265.8	ML
Fraser Coast Regional Council	WA73	W25.1	Water Resources	Volume of recycled water supplied to managed aquifer recharge	0	ML
Fraser Coast Regional Council	WA74	W11.3	Water Resources	Volume of potable water produced for supply into the urban water supply system	10504.9	ML
Fraser Coast Regional Council	WA8	W8	Water Resources	Total volume of water supplied to residential customers	6811.8	ML
Fraser Coast Regional Council	WA85	W28.4	Water Resources	Volume of urban stormwater supplied to residential customers	0	ML
Fraser Coast Regional Council	WA86	W28.5	Water Resources	Volume of urban stormwater supplied to non-residential customers	0	ML
Fraser Coast Regional Council	WA9	W9	Water Resources	Total volume of water supplied to non-residential customers	7780.7	ML