

**TIARO SHIRE COUNCIL
ROADS AND BRIDGE CAPITAL WORKS PROGRAM - 2007-2008**

Road No.	ROAD NAME	SCHOOL BUS ROUTE	DESCRIPTION OF WORK	2007/2008	2008/2009
SHIRE ROADWORKS PROGRAM					
	ANDERLEIGH ROAD		Construction and seal of further 3km East of existing Construction (T.I.D.S Program)		
					Sch 4 Part 3 Item 2
	HOOPERS ROAD		Shoulder widening on northern section approx 1km		
	PATERSONS ROAD		New construction and sealing from intersection with Old Gympie to intersection with Cauleys		
	NEERDIE (A)		New construction and sealing 2km from intersection with Arbor5 Road through to Arbotwenty-seven		
	NEERDIE (B)		Shoulder widening in old section		
	CAULEYS ROAD		1km section starting at intersection with Patersons through to Flinders		
	DANIEL ROAD		Reconstruction of complete roadway approximately 1.5km		
	TALLEGALLA DRIVE		A further 1.5km construction and bitumen seal eastwards from recent works		

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date 9-5-07



**TIARO SHIRE COUNCIL
ROADS AND BRIDGE CAPITAL WORKS PROGRAM - 2007-2008**

Road No.	ROAD NAME	SCHOOL BUS ROUTE	DESCRIPTION OF WORK	2007/2008	2008/2009
SHIRE RESEAL PROGRAM					
			Arbor10 - Emery's Bridge - Koorngal -		
			David Drive - Gundiah - Forestry		
				\$250,000	
SHIRE ROAD MAINTENANCE					
			Include road grading, drainage, gravel resheeting, slashing, and road furniture		
				\$1,200,000	
BRIDGES					
2	Kunst		Pre cast Bridge		
TOTAL BRIDGEWORKS					\$0

Sch 4 Part 3 Item 2

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Send this Sheet Options...

This message was sent on 26/10/2007 8:25 AM.

To: Trish Mathiesen

Cc:

Subject: Updated Roads and Bridge Capital Works Program - 2007 - 2008 @ 26 October, 2007.xls

Introduction: Trish,
Copy of Updated Capital Works Program 2007 - 2008 @ 26th October, 2007 (incorporating amendments of OM 18-10-07)

SHIRE ROADWORKS PROGRAM

TIARO SHIRE COUNCIL ROADS AND BRIDGE CAPITAL WORKS PROGRAM - 2007-2008						
Road No.	ROAD NAME	SCHOOL BUS ROUTE	DESCRIPTION OF WORK	2007/2008	2008/2009	
SHIRE ROADWORKS PROGRAM						
1	ANTIGUA ROAD		To construct and seal a 1.5km section starting at Antiguan end and proceeding south - south east			
2	ANDERLEIGH ROAD		Construction and seal of further 3km East of existing Construction (T.I.D.S Program)			
3	TALLEGALLA DRIVE		A further 1.5km construction and bitumen seal eastwards from recent works			
4	NEERDIE (A)		New construction and sealing 2km from intersection with Aboors Road through to Arbotwenty-seven			
	HOOPERS ROAD		Shoulder widening on northern section approx 1km			
	PATERSONS ROAD		New construction and sealing from intersection with Old Gympie to intersection with Caulleys			
	NEERDIE (B)		Shoulder widening in old section			
	CAULEYS ROAD		1km section starting at intersection with Patersons through to Flinders			

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Date 26-10-07

**TIARO SHIRE COUNCIL
ROADS AND BRIDGE CAPITAL WORKS PROGRAM - 2007-2008**

Road No.	ROAD NAME	SCHOOL BUS ROUTE	DESCRIPTION OF WORK	2007/2008	2008/2009	
SHIRE ROADWORKS PROGRAM						
1	ANTIGUA ROAD		To construct and seal a 1.5km section starting at Antigua end and proceeding south - south east			
2	ANDERLEIGH ROAD		Construction and seal of further 3km East of existing Construction (T.I.D.S Program)			
3	TALLEGALLA DRIVE		A further 1.5km construction and bitumen seal eastwards from recent works			
4	NEERDIE (A)		New construction and sealing 2km from intersection with Arbor5 Road through to Arbortwenty-seven			
	HOOPERS ROAD		Shoulder widening on northern section approx 1km			Sch 4 Part 3 Item 2
	PATERSONS ROAD		New construction and sealing from intersection with Old Gympie to intersection with Caulleys			
	NEERDIE (B)		Shoulder widening in old section			
	CAULEYS ROAD		1km section starting at intersection with Patersons through to Flinders			
	SCOTCHY POCKET ROAD		Construction to bitumen standard 1.5km approx			

**TIARO SHIRE COUNCIL
ROADS AND BRIDGE CAPITAL WORKS PROGRAM - 2007-2008**

Road No.	ROAD NAME	SCHOOL BUS ROUTE	DESCRIPTION OF WORK	2007/2008	2008/2009
	MUNNA - MIVA ROAD		Construct to bitumen seal starting at existing bitumen at Miva Road		
	ARBORTEN ROAD		to extend bitumen seal 1km further east	\$125,000	
	TIARO STREETS (FOOTPATHS)		To construct concrete footpaths in Tiaro Township (to be nominated) (including Wheelchair Access)		
SUB-TOTAL ROADWORKS PROGRAM					Sch 4 Part 3 Item 2 for all on this page
SHIRE DUST SEALS					
			Roads to be advised		
	Division 1				
	Division 2		Daniel Road (1.5km), Faine Road (1km), Mintje Road and Deephouse Road (Deephouse Road only using remainder of budgeted monies)		
	Division 3				
				Plus Bridges	Plus Bridges

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**TIARO SHIRE COUNCIL
ROADS AND BRIDGE CAPITAL WORKS PROGRAM - 2007-2008**

Road No.	ROAD NAME	SCHOOL BUS ROUTE	DESCRIPTION OF WORK		
				2007/2008	2008/2009
	SHIRE RESEAL PROGRAM				
			Arbor10 - Emery's Bridge - Koorinal -		
			David Drive - Gundiah - Forestry		
				\$250,000	
	SHIRE ROAD MAINTENANCE				
			Include road grading, drainage, gravel resheeting, slashing, and road furniture		
				\$1,200,000	
	BRIDGES				
2	Kunst		Pre cast Bridge		
	TOTAL BRIDGEWORKS				\$0

Sch 4 Part 3 Item 2

Grading Schedule - 2007 - 2008.xls

	Bitumen														
	Formed														
	Un-formed														
	Track														
Road No.	Road Name	Last Chainage	Previous	July, 2007	August, 2007	September, 2007	October, 2007	November, 2007	December, 2007	January, 2008	February, 2008	March, 2008	April, 2008	May, 2008	June, 2008



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dated 17-12-07



Grading Schedule - 2007 - 2008.xls

Road No.	Road Name	Last Chainage	Previous	July, 2007	August, 2007	September, 2007	October, 2007	November, 2007	December, 2007	January, 2008	February, 2008	March, 2008	April, 2008	May, 2008	June, 2008
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Grading Schedule - 2007 - 2008.xls

Road No.	Road Name	Last Chainage	Previous	July, 2007	August, 2007	September, 2007	October, 2007	November, 2007	December, 2007	January, 2008	February, 2008	March, 2008	April, 2008	May, 2008	June, 2008
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Grading Schedule - 2007 - 2008.xls

Road No.	Road Name	Last Chainage	Previous	July, 2007	August, 2007	September, 2007	October, 2007	November, 2007	December, 2007	January, 2008	February, 2008	March, 2008	April, 2008	May, 2008	June, 2008
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Grading Schedule - 2007 - 2008.xls

Road No.	Road Name	Last Chainage	Previous	July, 2007	August, 2007	September, 2007	October, 2007	November, 2007	December, 2007	January, 2008	February, 2008	March, 2008	April, 2008	May, 2008	June, 2008

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Grading Schedule - 2007 - 2008.xls

Road No.	Road Name	Last Chainage	Previous	July, 2007	August, 2007	September, 2007	October, 2007	November, 2007	December, 2007	January, 2008	February, 2008	March, 2008	April, 2008	May, 2008	June, 2008
2231	ARBOR 10	4460													
2231	ARBOR 10	4460	1/06/2007												

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Grading Schedule - 2007 - 2008.xls

Road No.	Road Name	Last Chainage	Previous	July, 2007	August, 2007	September, 2007	October, 2007	November, 2007	December, 2007	January, 2008	February, 2008	March, 2008	April, 2008	May, 2008	June, 2008
<p>Sch 4 Part 3 Item 2</p>															

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Grading Schedule - 2007 - 2008.xls

Road No.	Road Name	Last Chainage	Previous	July, 2007	August, 2007	September, 2007	October, 2007	November, 2007	December, 2007	January, 2008	February, 2008	March, 2008	April, 2008	May, 2008	June, 2008
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Grading Schedule - 2007 - 2008.xls

Road No.	Road Name	Last Chainage	Previous	July, 2007	August, 2007	September, 2007	October, 2007	November, 2007	December, 2007	January, 2008	February, 2008	March, 2008	April, 2008	May, 2008	June, 2008
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Our assets staff found this is aesthetics, it would appear a reseal was undertaken in 2009

Actual

Treatment ID:	6932	Treatment:	Reseal/Original Seal
Program Code:		Program Name:	
From/To:			
Type:	Reseal or Origina...	Treatment Date:	30/06/2009
Date Built:		Component Name:	
Job Number:		Length (m):	
Width (m):		Area (sq m):	
Cost (\$):		Renewal Portion (%):	100.00
Renewal Cost (\$):		Upgrade Portion (%):	
Upgrade Cost (\$):		LOS (New) Portion (%):	
LOS Cost (\$):		Expansion Portion (%):	
Expansion Cost (\$):		Total Percentage	100.00
Contractor:		Comment:	

Arborten Road, Glenwood - Between ARBORELEVEN RD And AROBRTHIRTEEN RD

Capital Works

Capital Addition (\$):		Capital WDV Addition (\$):	
Capital Adjustment (\$):		Capital WDV Adjustment (\$):	
Capital Disposal (\$):		Capital WDV Disposal (\$):	
Capital Expense (\$):			

Predicted

Fiscal Year:		Job Number:	CW083604
Treatment:		Extent:	
From/To:			
Length (m):		Width (m):	
Area (sq m):		Cost (\$):	

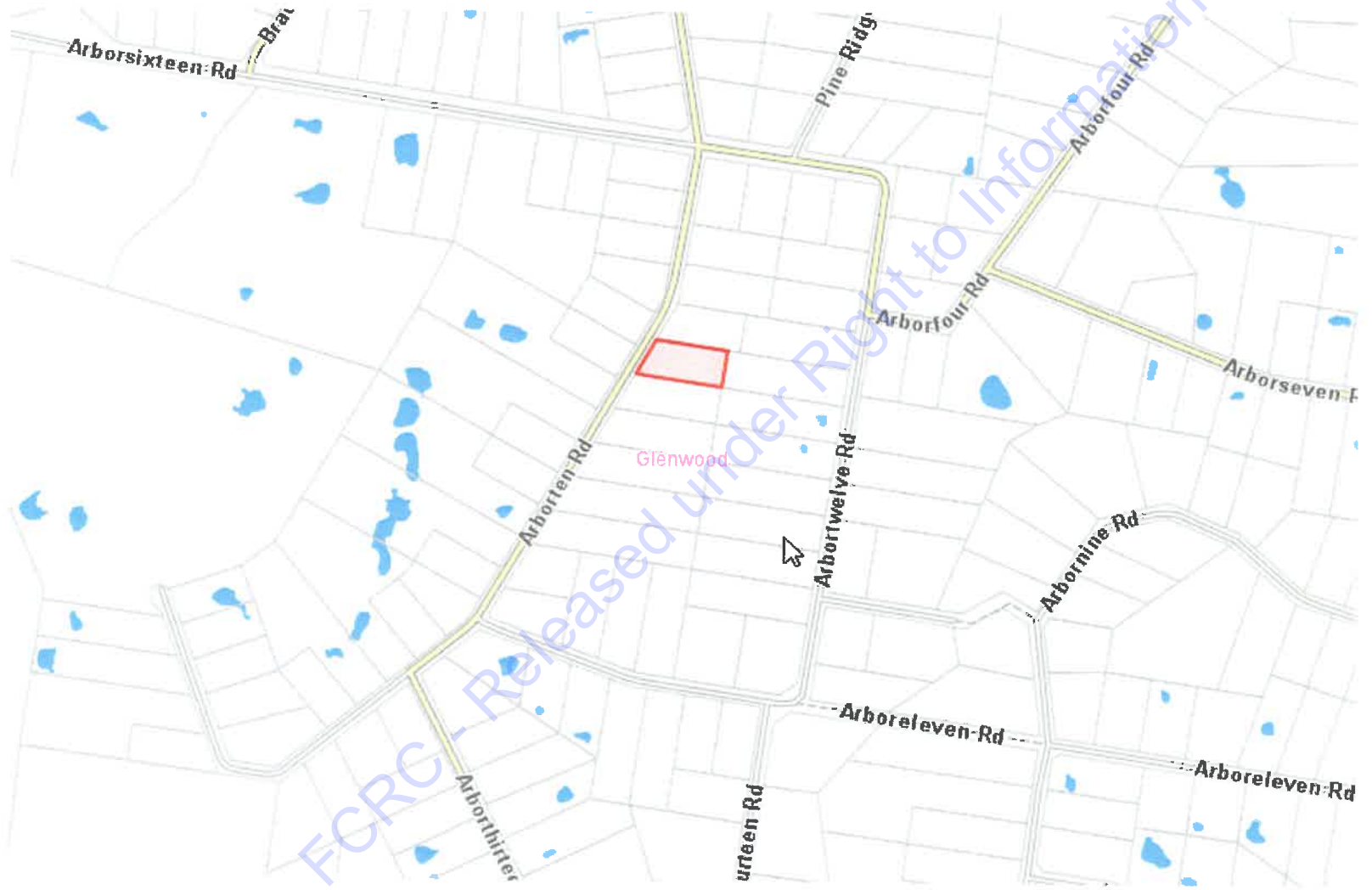
Standard Cost Integration

Actual Cost (\$):		Actual Quantity:	
Cost Adjustment (%):		Standard Rate (\$):	

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Asset ID	Actual Treatment	Actual Treatment Date	Actual Treatment Type	Job Number
06470RD	Arborten Road, Glenwood - Between ARBORSIXTEEN RD And ARBORELEVEN RD	23/01/2009	Reseal or Original Seal	CW083804
06471RD	Arborten Road, Glenwood - Between ARBORELEVEN RD And AROBRTHIRTEEN RD	30/06/2009	Reseal or Original Seal	CW083804

Extract from large spreadsheet - Road data and new treatment information for seals and subdivisions





FRASER COAST REGIONAL COUNCIL
ASSET RECOGNITION FORM
 18-Apr-09

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CIVIL ASSETS

Job Details	JOB AND ITEM NUMBER:	3813
	JOB DESCRIPTION:	Arbor 10 Road (Chainage 3.315 - 4.260)
	APPROVED BY:	
	DATE:	

Ledger Details	CODE	Ledger Entry 1	Ledger Entry 2	Ledger Entry 3	Ledger Entry 4	Ledger Entry 5	Total
	AMOUNT						\$ -
	VERIFIED						\$ -
	TOTAL ASSET VALUE RECOGNIZED						\$ -

ASSETS CREATED

GENERAL TASKS	ASSET	DESCRIPTION	UNIT	QUANTITY	FINANCE 1 TASK CODE	TOTAL COST	Asset use only			Finance use only		
							% TOTAL PROPORTION	USEFUL LIFE	RESIDUAL VALUE	COMPLETION DATE		
	Proportion over all costs		Lump Sum	1			0%	NA	NA			

EARTHWORKS	ASSET	DESCRIPTION	UNIT	QUANTITY	FINANCE 1 TASK CODE	TOTAL COST	Asset use only			Finance use only		
							TOTAL COST + PROPORTION	UNIT RATE	USEFUL LIFE	RESIDUAL VALUE	COMPLETION DATE	
	Earthworks		m3				\$ -		Indefinite	100%		

DRAINAGE	ASSET	DESCRIPTION	SIZE	UNIT	QUANTITY	FINANCE 1 TASK CODE	TOTAL COST	Asset use only			Finance use only		
								TOTAL COST + PROPORTION	UNIT RATE	ASSET NUMBER	USEFUL LIFE	RESIDUAL VALUE	COMPLETION DATE
Piped drainage		Pre-cast Headwall - Chainage 3.681	375mm	m	9			\$ -			60	0%	
		Pre-cast Headwall - Chainage 3.903	375mm	m	9			\$ -					
Box culvert drainage				m				\$ -			60	0%	
				m				\$ -					
Inlet pits				Each				\$ -			60	0%	
Manholes / Access chambers				Each				\$ -			60	0%	
				Each				\$ -					
Inlet/Outlets				Each				\$ -			60	0%	
SQID				Each				\$ -			60	0%	
				Each				\$ -					
Drainage channel				m3				\$ -			Indefinite	0%	



FRASER COAST REGIONAL COUNCIL
ASSET RECOGNITION FORM
 18-Apr-09

CIVIL ASSETS

Piped beach outlets			Lump Sum					\$ -	60	0%
								\$ -		
Proportion over all drainage costs			Lump Sum					\$ -	Indefinite	0%
								\$ -		
Drainage valves			Each					\$ -	20	0%
								\$ -		
Filter drains			m					\$ -	20	0%
								\$ -		
Other drainage assets								\$ -		
								\$ -		

ROADS	ASSET	DESCRIPTION	LENGTH	WIDTH	UNIT	QUANTITY	FINANCE 1 TASK CODE	TOTAL COST	Asset use only		Finance use only	
									TOTAL COST + PROPORTION	UNIT RATE	ASSET NUMBER	USEFUL LIFE
Pavement		Gravel Pavement - Type 2.3	945	8	km	3560			\$ -		50	10%
					#VALUE!							
Surface		Sprayed Bituminous Surfacing	945	6.5	m2	6142			\$ -		20	0%
					#VALUE!							
Kerb and Channel				1	m				\$ -		50	0%
					\$ -							

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FRASER COAST REGIONAL COUNCIL
ASSET RECOGNITION FORM
 18-Apr-09

CIVIL ASSETS

Job Details	JOB AND ITEM NUMBER:	3804
	JOB DESCRIPTION:	Arbor 10 Road (Chainage 3.315 - 4.260)
	APPROVED BY:	M.Herbert
	DATE:	28/05/2009

Ledger Entry 1	Ledger Entry 2	Ledger Entry 3	Ledger Entry 4	Ledger Entry 5	Total
CODE			0708	0809	-
AMOUNT			\$ 105,510.07	\$ 78,001.63	\$ 183,511.70
VERIFIED					
TOTAL ASSET VALUE RECOGNIZED					\$ 183,511.70

ASSETS CREATED

GENERAL TASKS	ASSET	DESCRIPTION	UNIT	QUANTITY	FINANCE 1 TASK CODE	TOTAL COST	% TOTAL PROPORTION	Asset use only		Finance use only	
								USEFUL LIFE	RESIDUAL VALUE	COMPLETION DATE	
	Proportion over all costs		Lump Sum	1		\$ [REDACTED]	14%	NA	NA		

EARTHWORKS	ASSET	DESCRIPTION	UNIT	QUANTITY	FINANCE 1 TASK CODE	TOTAL COST	Asset use only		Finance use only	
							TOTAL COST + PROPORTION	UNIT RATE	USEFUL LIFE	RESIDUAL VALUE
	Earthworks	Site set-up and Formation	m3	6628.8	8	\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]	Indefinite	100%

DRAINAGE	ASSET	DESCRIPTION	SIZE	UNIT	QUANTITY	FINANCE 1 TASK CODE	TOTAL COST	Asset use only		Finance use only	
								TOTAL COST + PROPORTION	UNIT RATE	ASSET NUMBER	USEFUL LIFE
Piped drainage	Pipe - Chainage 3.681		375mm	m	9		\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]	60	0%
	Pipe - Chainage 3.903		375mm	m	9		\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]		
Box culvert drainage				m				\$ -		60	0%
				m				\$ -			
Inlet pits				Each				\$ -		60	0%
Manholes / Access chambers				Each				\$ -		60	0%
Inlet/Outlets	Pre-cast Headwall - Chainage 3.681		375mm	Each	2		\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]	60	0%
	Pre-cast Headwall - Chainage 3.903		375mm	Each	2		\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]		
SQID				Each				\$ -		60	0%
Drainage channel				m3				\$ -		Indefinite	0%

Sch 4 Part 3 Item 2 for all on this page



FRASER COAST REGIONAL COUNCIL
ASSET RECOGNITION FORM
 18-Apr-09

CIVIL ASSETS

Piped beach outlets	Lump Sum							\$ -	60	0%
Proportion over all drainage costs	Lump Sum							\$ -	Indefinite	0%
Drainage valves	Each							\$ -	20	0%
Filter drains	m							\$ -	20	0%
Other drainage assets								\$ -		

ROADS	ASSET	DESCRIPTION	LENGTH	WIDTH	UNIT	QUANTITY	FINANCE 1 TASK CODE	TOTAL COST	Asset use only			Finance use only		
									TOTAL COST + PROPORTION	UNIT RATE	ASSET NUMBER	USEFUL LIFE	RESIDUAL VALUE	COMPLETION DATE
Pavement		Gravel Pavement - Type 2.3	828.6	8	km	0.8286		\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]		50	10%	
Surface		Sprayed Bituminous Surfacing	828.6	6.5	m2	5385.9		\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]		20	0%	
Kerb and Channel				1	m				\$ -			50	0%	

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